


**PUBLIC NOTICE OF THE MEETING OF THE  
OWASSO ECONOMIC DEVELOPMENT AUTHORITY**

RECEIVED  
JUN 11 2018  
City Clerk's Office

**TYPE OF MEETING:** Regular  
**DATE:** Thursday, June 14, 2018  
**TIME:** 10:00 a.m.  
**PLACE:** Owasso City Hall, Community Room  
200 S. Main  
Owasso, Oklahoma

Notice and agenda filed in the office of the City Clerk and posted at City Hall at 5:00 PM on Tuesday, June 12, 2018.

  
Chelsea Levo Feary, Economic Development Director

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AGENDA

1. **Call to Order**  
Dr. Thomas, Vice Chair
2. **Consideration and appropriate action relating to a request for Trustee approval of the Consent Agenda. All matters listed under "Consent" are considered by the Trustees to be routine and will be enacted by one motion. Any Trustee may, however, remove an item from the Consent Agenda by request. A motion to adopt the Consent Agenda is non-debatable.**
  - A. Approve minutes of the May 10, 2018 regular meeting  
Attachment
  - B. Approve claims  
Attachment
  - C. Accept monthly financial reports  
Attachment
3. **Consideration and appropriate action relating to items removed from the Consent Agenda**
4. **Report from OEDA Director**  
Ms. Feary  
Attachment  
*\* Business Development Report*  
*\* Strategic Plan Report*  
*\* Monthly Building Report*  
*\* Public Works Project Status Report*  
*\* Monthly Sales Tax Report*
5. **Report from OEDA Manager**  
Mr. Lehr
6. **Report from OEDA Trustees**

7. **New Business (New Business is any item of business which could not have been foreseen at the time of posting of the agenda.)**
8. **Adjournment**

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*The City of Owasso encourages citizen participation. To request an accommodation due to a disability, contact the City Clerk at least 48 hours prior to the scheduled meeting by phone 918-376-1502 or by email to [jstevens@cityofowasso.com](mailto:jstevens@cityofowasso.com)*

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**OWASSO ECONOMIC DEVELOPMENT AUTHORITY**  
**MINUTES OF REGULAR MEETING**  
**Thursday, May 10, 2018**

The Owasso Economic Development Authority met in regular session on Thursday, May 10, 2018, at City Hall in the Community Room, 200 S Main Street, Owasso, Oklahoma per the Notice of Public Meeting and Agenda filed in the office of the City Clerk and posted at City Hall, 200 S Main Street at 5:00 pm on Tuesday, May 8, 2018.

**1. Call to Order**

Dr. Bryan Spriggs, Chair, called the meeting to order at 10:00 am.

**PRESENT**

Bryan Spriggs, Chair  
Dirk Thomas, Vice Chair  
David Charney, Trustee  
Skip Mefford, Trustee  
A quorum was declared present.

**ABSENT**

Gary Akin, Secretary  
Jeri Moberly, Trustee  
Dee Sokolosky, Trustee

**2. Consideration and appropriate action relating to a request for Trustee approval of the Consent Agenda. All matters listed under "Consent" are considered by the Trustees to be routine and will be enacted by one motion. Any Trustee may, however, remove an item from the Consent Agenda by request. A motion to adopt the Consent Agenda is non-debatable.**

- A.** Approve minutes of the April 12, 2018 regular meeting
- B.** Approve claims
- C.** Accept monthly financial reports

Mr. Thomas moved to approve the Consent Agenda, seconded by Mr. Charney.

YEA: Charney, Mefford, Thomas, Spriggs

NAY: None

Motion carried: 4-0

**2. Consideration and appropriate action relating to items removed from the Consent Agenda**  
None

**4. Report from OEDA Director**

Ms. Feary referred to the reports included in the agenda packet.

**5. Report from OEDA Manager**

None

**6. Report from OEDA Trustees**

None

**7. New Business (New Business is any item of business which could not have been foreseen at the time of posting of the agenda.)**

None

**8. Adjournment**

Mr. Thomas moved to adjourn the meeting, seconded by Mr. Mefford to adjourn the meeting.

YEA: Charney, Mefford, Thomas, Spriggs

NAY: None

Motion carried: 4-0 and the meeting adjourned at 10:22 am.

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Lisa Wilson, Minute Clerk



**TO:** THE HONORABLE CHAIR AND TRUSTEES  
OWASSO ECONOMIC DEVELOPMENT AUTHORITY

**FROM:** CHELSEA LEVO FEARY  
ECONOMIC DEVELOPMENT DIRECTOR

**SUBJECT:** CLAIMS, OEDA

**DATE:** June 14, 2018

No claims for May 2018.

Owasso Economic Development Authority  
Statement of Revenues, Expenses and Changes in Fund Net Assets  
For the Month Ending May 31, 2018

	<u>MTD</u>	<u>YTD</u>	<u>Budget</u>
Operating Revenues	\$0.00	\$0.00	\$0.00
Operating Expenses:			
Materials & supplies	0.00	0.00	0.00
Services & other charges	0.00	0.00	5,000.00
Capital outlay	0.00	0.00	0.00
	<hr/>	<hr/>	<hr/>
Total Operating Expenses	0.00	0.00	5,000.00
	<hr/>	<hr/>	<hr/>
Operating Income (Loss)	0.00	0.00	(5,000.00)
Non-Operating Revenues (Expenses):			
Investment income	6.53	16.04	8.00
Promissory note revenue	0.00	0.00	0.00
RAN debt service & other costs	0.00	0.00	0.00
Transfer from Hotel Tax Fund	0.00	0.00	0.00
	<hr/>	<hr/>	<hr/>
Total non-operating revenues (expenses)	6.53	16.04	\$8.00
	<hr/>	<hr/>	<hr/>
Net income (loss) before contributions and transfers	6.53	16.04	(4,992.00)
Transfer to general fund	0.00	0.00	0.00
	<hr/>	<hr/>	<hr/>
Change in net assets	6.53	16.04	(4,992.00)
Total net assets - beginning		9,087.18	9,087.18
Total net assets - ending		<u><u>\$9,103.22</u></u>	<u><u>\$4,095.18</u></u>



**TO:** HONORABLE CHAIR & TRUSTEES  
OWASSO ECONOMIC DEVELOPMENT AUTHORITY

**FROM:** CHELSEA LEVO FEARY  
DIRECTOR OF ECONOMIC DEVELOPMENT

**SUBJECT:** DIRECTOR'S REPORT

**DATE:** June 14, 2018

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### NEW BUSINESS DEVELOPMENT

- New Restaurant, TBA – 9039 N 121<sup>st</sup> E Ave
  - Former Applebee's location
  - Undergoing remodeling of current space
  - Previously announced as Chipotle/Five Guys, but plans changed and will now reopen as one new-to-the-area restaurant
- Pie Five Pizza – 9700 N Garnett Road
  - Locating in vacant space next to Owasso Express Laundry
  - Under construction
- A New Leaf Community – SE corner of E 86<sup>th</sup> St N and N Memorial Dr
  - Agriculture and vocational training with housing designed to maximize the independence of individuals with developmental disabilities.
  - Council approved annexation of property
  - Council approved PUD
- City of Owasso Police Station – 111 N Main St
  - Site Plan approved by Council
  - Under construction
- Ulta -- 9018 N 121<sup>st</sup> E Ave #500
  - **Grand Opening – Friday, June 22**
- Home2Suites – 8700 N Garnett Rd
  - Site under construction
- Owasso Holiday Inn Express – Tyann Plaza VII, Block 1, Lot 1
  - 48,803 sf building
  - Plans under review
- Owasso Public Safety Operations and Training Complex – 11933 E 116<sup>th</sup> Street N
  - Council awarded a bid for construction to Timberlake Construction, Inc.
  - A groundbreaking ceremony was held on Friday, September 29
  - Site under construction
- Western Sun Federal Credit Union, east of Eggberts Restaurant on SH 20 (E 116<sup>th</sup> St N)
  - Under construction
- FBC Owasso Mission – property is located at 11341 N Garnett Rd
  - Site under construction
- Morrow Elementary School – E 123<sup>rd</sup> St N and N 132<sup>nd</sup> E Ave
  - Final plat was reviewed by TAC in February
  - **Final Plat approved.**
  - **Plans under review**

- Kum & Go – 13704 E 106<sup>th</sup> St N
  - Site plan was reviewed by TAC in February for a 5,600 sq ft building on 1.694 acres
  - Final plat was reviewed by TAC in February
  - **Under construction**
- Party City – 9002 N 121<sup>st</sup> St N, Ste 600
  - Smith Farm Market
  - Filling a vacant retail location
- The Golden Biscuit – 10350 E 86<sup>th</sup> St N
  - New restaurant locating in former Charity Auto Sales building

#### **REDBUD DISTRICT DEVELOPMENT**

- Mowery Development – SW Corner of N Main St & W 1<sup>st</sup> Ave
  - Mixed use development to include restaurant, retail, office space on ground level with loft apartments on second floor level
  - Site under Construction
  - TIF Contract approved by Council/OPWA on Tuesday, September 19
- Seven6Main – SE Corner of Main St & E 76<sup>th</sup> St N
  - Announcement was made on June 6 announcing plans for a mixed use development anchored by Smoke restaurant.
  - TIF Contract approved by Council/OPWA on Tuesday, October 17
  - Demolition of existing buildings
  - Groundbreaking Ceremony held on Tuesday, November 28 at 12:00 PM on site
  - Site under construction
  - Now going vertical with steel. Plumbing, foundations, and slabs have been installed.
- E 76<sup>th</sup> Street & Main Street intersection open
- Redbud Park
  - **Under construction**
- 2<sup>nd</sup> & Birch
  - Property purchased and existing structure demolished

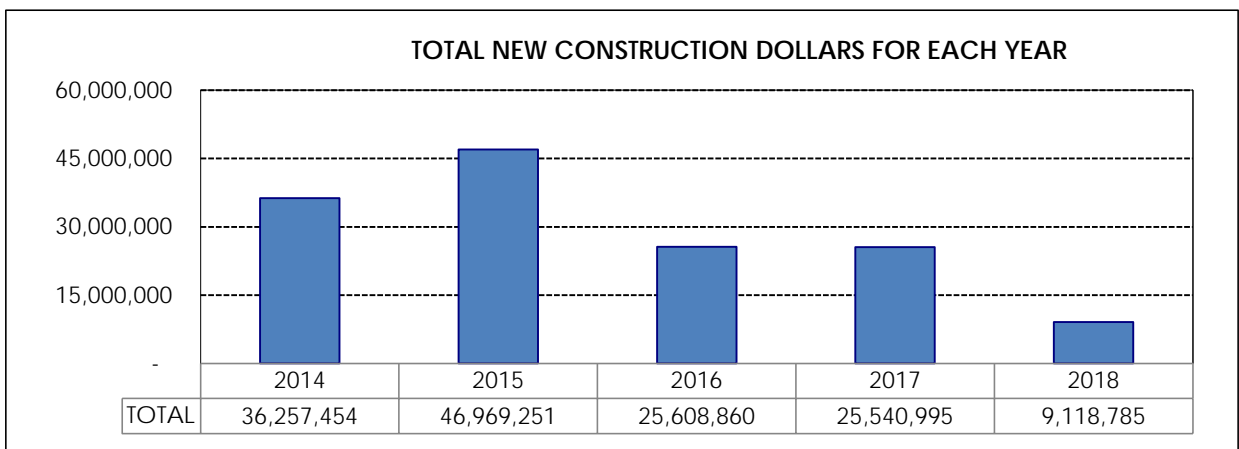
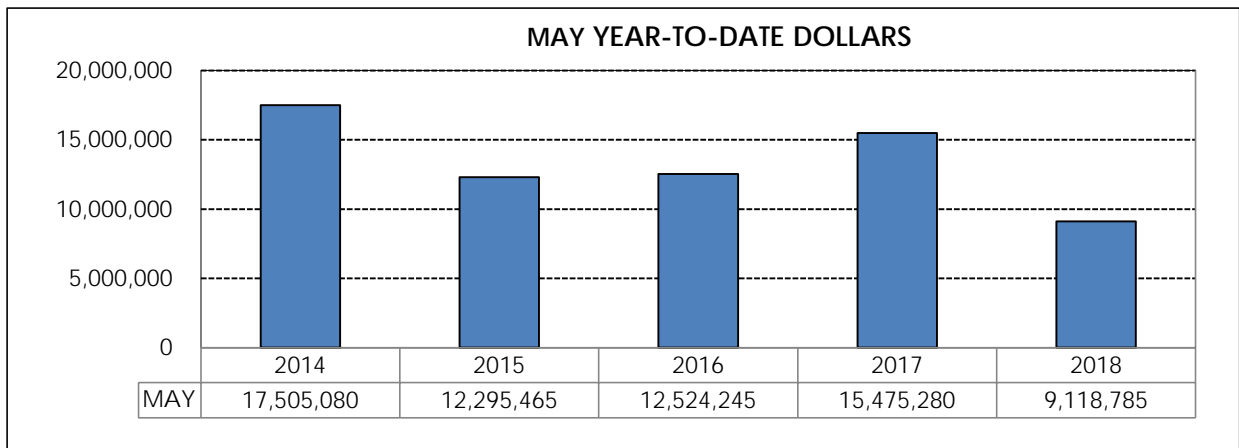
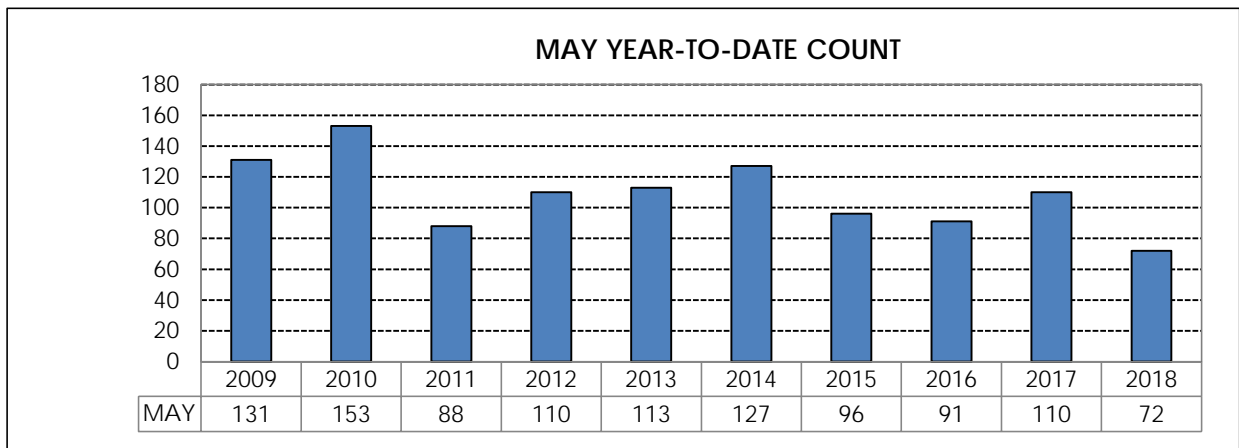
#### **BUSINESS RETENTION & EXPANSION (BR&E)**

- Aldi – 9285 N Owasso Expressway
  - Proposing to add 1,858 SF to their existing store in Owasso
  - Plans under review
- Baptist Village – Owasso Memory Care – 7410 N 128<sup>th</sup> E Ave
  - Under construction
- Tyann Development IV Shopping Center – 9529 N Owasso Expressway
  - Proposing a 4,790 sq ft building on a 0.90 acre lot
  - Site Plan reviewed by TAC



# RESIDENTIAL SINGLE FAMILY NEW CONSTRUCTION MONTH END REPORT MAY 2018

Month	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1 January	15	17	18	19	15	22	12	15	9	8
2 February	23	29	17	15	26	21	19	26	15	8
3 March	30	46	14	27	27	31	23	18	55	19
4 April	36	31	19	26	26	36	27	23	20	17
5 May	27	30	20	23	19	17	15	9	11	20
6 June	34	23	19	24	19	12	11	31	5	
7 July	28	17	20	15	27	23	20	16	9	
8 August	28	19	12	15	18	19	33	15	12	
9 September	20	11	12	12	28	15	13	15	6	
10 October	36	13	10	21	15	19	23	12	7	
11 November	13	1	8	11	7	21	25	6	19	
12 December	13	9	10	16	11	34	7	3	9	
<b>Totals</b>	<b>303</b>	<b>246</b>	<b>179</b>	<b>224</b>	<b>238</b>	<b>270</b>	<b>228</b>	<b>189</b>	<b>177</b>	<b>72</b>
<b>YTD</b>	<b>131</b>	<b>153</b>	<b>88</b>	<b>110</b>	<b>113</b>	<b>127</b>	<b>96</b>	<b>91</b>	<b>110</b>	<b>72</b>



**CITY OF OWASSO  
RESIDENTIAL LOT INVENTORY STATUS  
May 31, 2018**

<b><u>SUBDIVISION</u></b>	<b><u># OF LOTS</u></b>	<b><u># DEVELOPED</u></b>	<b><u># AVAILABLE</u></b>
Abbott Farms I (12/16)	65	52	13
Camelot Estates (4/07)	139	134	5
Carrington Pointe I (1/11)	171	168	3
Carrington Pointe II (11/16)	93	52	41
Estates at Morrow Place (9/17)	98	0	98
Hawthorne at Stone Canyon	56	0	56
Keys Landing II (1/17)	98	0	98
Miscellaneous Lots	9	0	9
Morrow Place (9/17)	89	37	52
Nottingham Hill (6/09)	58	20	38
<b>TOTALS</b>	<b>876</b>	<b>463</b>	<b>413</b>

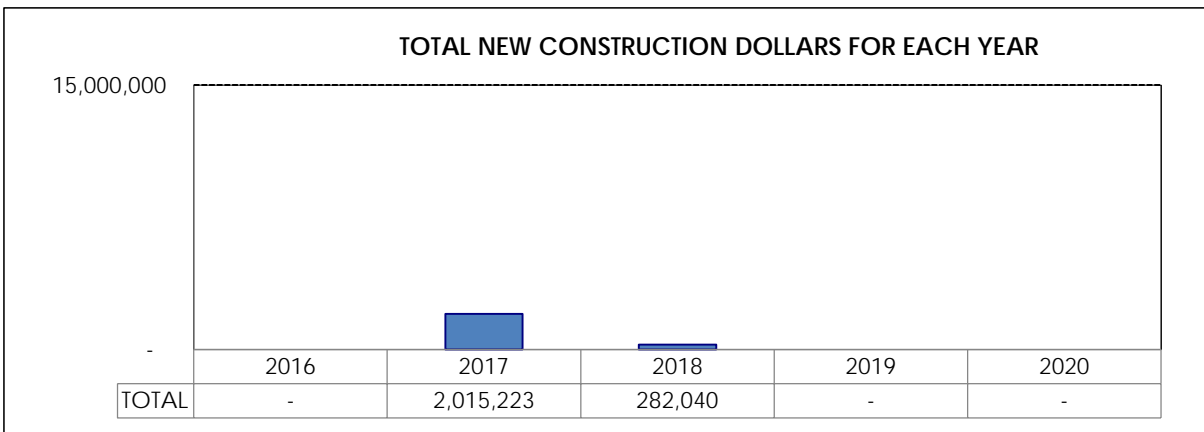
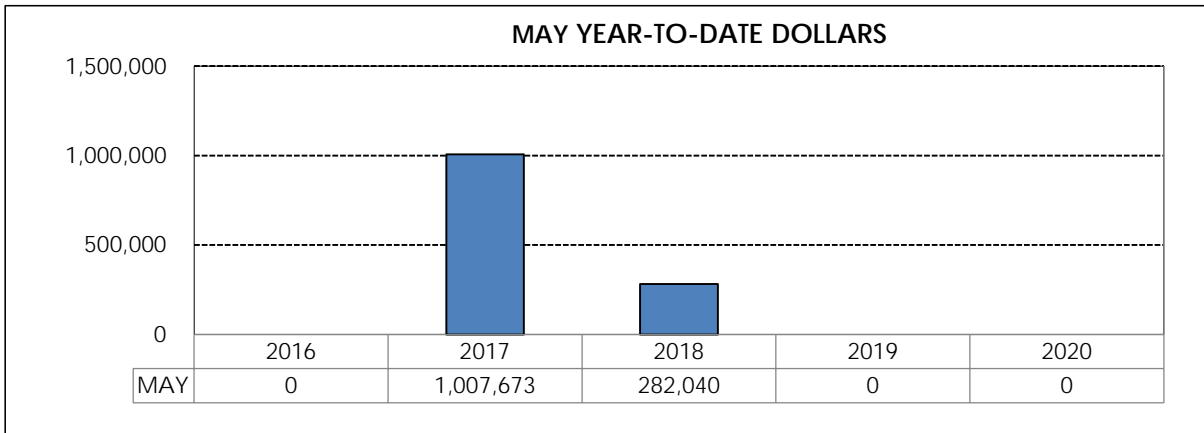
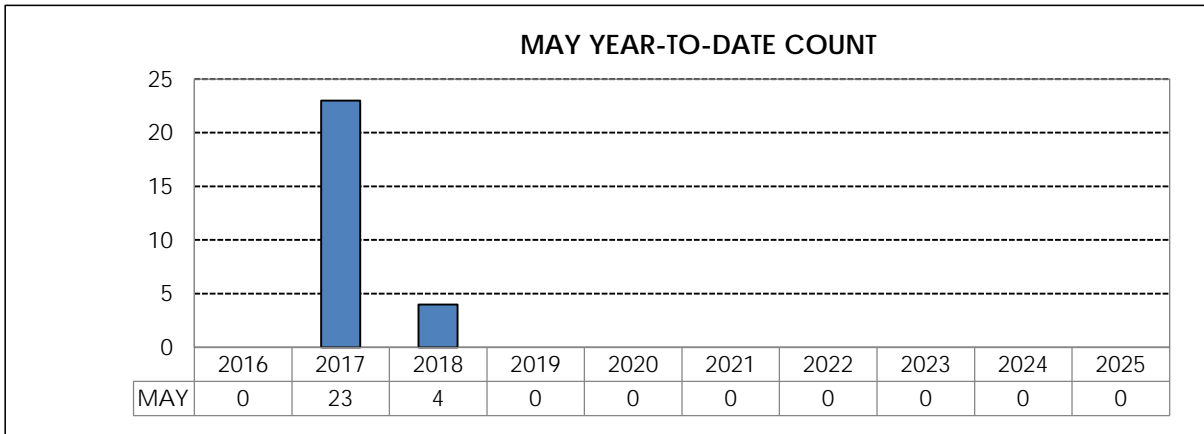
# RESIDENTIAL MULTI-FAMILY NEW CONSTRUCTION MONTH END REPORT MAY 2018

(Initial recording began May 2016)

Month	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1 January		4	0							
2 February		6	0							
3 March		13*	0							
4 April		0	4							
5 May	0	0	0							
6 June	0	0								
7 July	0	0								
8 August	0	0								
9 September	0	4								
10 October	0	0								
11 November	0	0								
12 December	0	10*								
<b>Totals</b>	<b>0</b>	<b>37</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

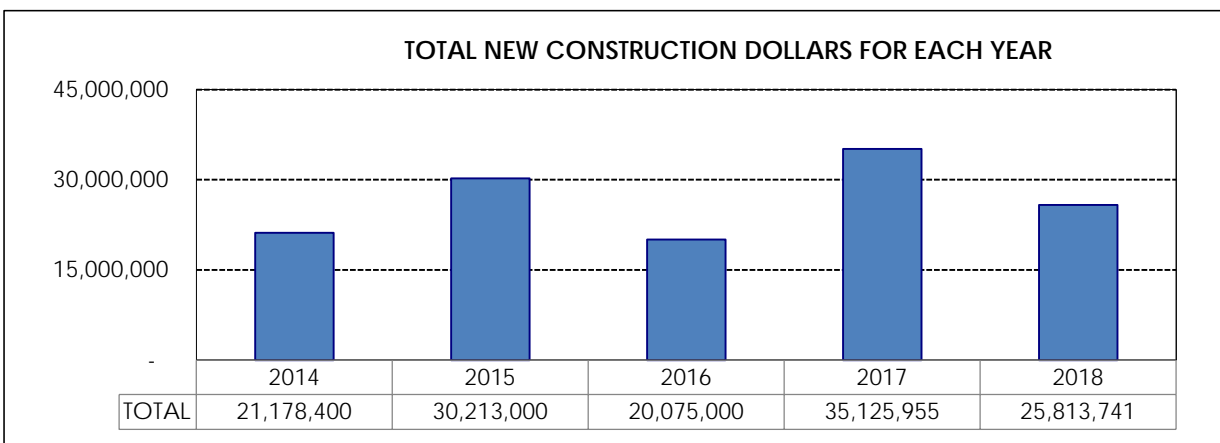
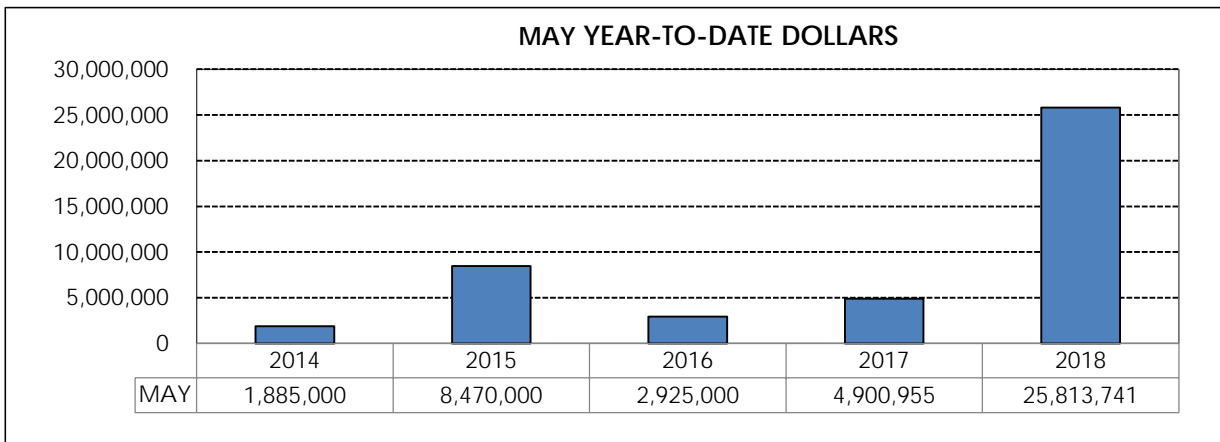
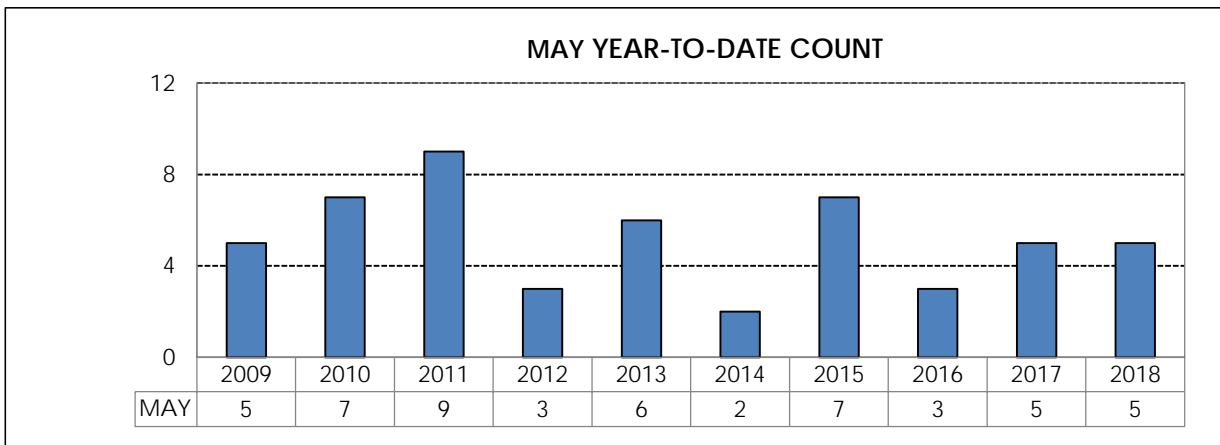
YTD	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
	0	23	4	0	0	0	0	0	0	0

\*Units part of mixed use projects. Construction dollars counted towards new commercial.



## COMMERCIAL NEW CONSTRUCTION MONTH END REPORT MAY 2018

Month	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1 January	1	1	3	1	1	1	1	2	2	0
2 February	0	1	3	1	1	0	2	1	0	0
3 March	1	3	0	0	0	1	2	0	2	3
4 April	1	1	1	0	4	0	2	0	0	0
5 May	2	1	2	1	0	0	0	0	1	2
6 June	2	0	0	2	1	2	3	2	0	
7 July	0	0	0	0	1	0	0	2	0	
8 August	0	0	2	2	0	0	0	2	2	
9 September	0	0	0	0	0	3	2	3	1	
10 October	0	0	1	0	4	0	1	2	0	
11 November	2	2	1	0	1	3	1	1	2	
12 December	0	1	0	0	1	2	0	0	0	
<b>Totals</b>	<b>9</b>	<b>10</b>	<b>13</b>	<b>7</b>	<b>14</b>	<b>12</b>	<b>14</b>	<b>15</b>	<b>10</b>	<b>5</b>
<b>YTD</b>	<b>5</b>	<b>7</b>	<b>9</b>	<b>3</b>	<b>6</b>	<b>2</b>	<b>7</b>	<b>3</b>	<b>5</b>	<b>5</b>



# Certificate of Occupancy Monthly List

NAME	ADDRESS	DATE	COMPLETE
<b>MAY 2018</b>			
Lee Nails Spa	9100 N Garnett Rd #H	5/31/2018	Yes
<b>APRIL 2018</b>			
Dazzling Nail Bar	9455 N Owasso Exp #F	4/11/2018	Yes
Casey's General Store	9699 E 86 St N	4/12/2018	Yes
NoLimits Church	403 W 2nd Ave #108	4/12/2018	Yes
TipToe Nail Salon	8751 N 117 E Ave #K	4/17/2018	Yes
Owasso Public School~Athletic Center	12901 E 86 St N	4/23/2018	Yes
<b>MARCH 2018</b>			
McDonald's (remodel)	11604 N 135 E Ave	3/2/2018	Yes
Encompass Home Health	403 W 2 Ave #100	3/21/2018	Yes
Allergy Clinic of Tulsa-Owasso	8510 N 123 E Ave	3/30/2018	Yes
<b>FEBRUARY 2018</b>			
1:11 Supplements	11230 N Garnett Rd #C	2/7/2018	Yes
LePetit Salon	13720 E 86 St N #110	2/7/2018	Yes
Plush Nail & Spa	8525 N 129 E Ave	2/23/2018	Yes
<b>JANUARY 2018</b>			
Owasso Family Animal Medicine	10302 N Owasso Exp.	1/26/2018	Yes
Cali Culture	7703 N Owasso Exp	1/31/2018	Yes
<b>DECEMBER 2017</b>			
Eyemart Express	9021 N 121 E Ave #100	12/4/2017	Yes
<b>NOVEMBER 2017</b>			
NoLimits Church	403 W 2 Ave #107 & 108	12/1/2017	Yes
<b>OCTOBER 2017</b>			
Los Aztecas	11535 N Garnett Rd	10/4/2017	Yes
Flat Branch Mortgage	12150 E 96 St N #100	10/25/2017	Yes
<b>SEPTEMBER 2017</b>			
Tea 2 Go	9031 N 121 E Ave #100	9/5/2017	Yes
OPS Cheerleading Gym	12901 E 86 St N	9/8/2017	Yes
T.J. Maxx	9018 N 121 E Ave #400	9/8/2017	Yes
OPS Ator Gym	1500 N Ash St	9/20/2017	Yes
Jim Glover Dodge	10505 N Owasso Exp	9/20/2017	Yes
<b>AUGUST 2017</b>			
Smitty's Garage Burgers & Beer	13303 E 96 St N	8/1/2017	Yes
Wheels & Thrills	10637 N Garnett Rd	8/4/2017	Yes
Chapman's Auto	8151 N Owasso Exp	8/8/2017	Yes
<b>JULY 2017</b>			
IQ Carwash	8702 N Garnett Rd	7/10/2017	Yes
LaQuinta Inns & Suites	8949 N Garnett Rd	7/10/2017	Yes
Torrid	9002 N 121 E Ave #300	7/31/2017	Yes
<b>JUNE 2017</b>			

## PERMITS APPLIED FOR IN MAY 2018

ADDRESS	BUILDER	ADD/ZONE	VALUE	A.S.F.	PERMIT#
12320 N 130 E Ave	Simmons Homes	MP/RS3	\$ 118,635	2,157	18-0501-X
13006 E 123 PI N	Simmons Homes	MP/RS3	\$ 111,760	2,032	18-0502-X
12307 N 130 E Ave	Simmons Homes	MP/RS3	\$ 111,760	2,032	18-0503-X
12210 E 122 PI N	Capital Homes	MP/RS3	\$ 147,950	2,690	18-0504-X
13001 E 123 PL N	Capital Homes	MP/RS3	\$ 163,130	2,966	18-0505-X
12212 E 130 E Ave	Capital Homes	MP/RS3	\$ 118,580	2,156	18-0506-X
10014 E 107 St N	Rausch Coleman Homes	AF/RS3	\$ 107,470	1,954	18-0507-X
10006 E 106 Ct N	Rausch Coleman Homes	AF/RS3	\$ 110,165	2,003	18-0508-X
10002 E 107 St N	Rausch Coleman Homes	AF/RS3	\$ 114,180	2,076	18-0509-X
11209 N 119 E Ave	S & J Homes	RPII/RS3	\$ 140,000	1,496	18-0510-X
10015 E 107 St N	Rausch Coleman Homes	AF/RS3	\$ 103,730	1,886	18-0511-X
10604 N 100 E Ave	Rausch Coleman Homes	AF/RS3	\$ 88,000	1,600	18-0512-X
7502 E 81 St N	Vantage Pointe Homes	CARPII/RS3	\$ 151,800	2,760	18-0513-X
7604 E 81 St N	Vantage Pointe Homes	CARPII/RS3	\$ 144,870	2,634	18-0514-X
8105 N 76 E Ave	Vantage Pointe Homes	CARPII/RS3	\$ 151,800	2,760	18-0515-X
8109 N 75 E Ave	Vantage Pointe Homes	CARPII/RS3	\$ 144,870	2,634	18-0516-X
11116 E 109 St N	Meadows Buildings	MC/RS3	\$ 15,000	1,200	18-0517-X
11005 N 98 E Ave	Jeff Johnson	MH/RS3	\$ 50,000	260	18-0518-X
7410 N 127 E Ave	Crown Neon Signs	OBR/CS	\$ 9,000	24	18-0519-S
12101 E 96 St N	Global Sign Solutions	OM/CS	\$ 2,000	60	18-0520-S
11230 N Garnett Rd	Signworld of Tulsa	HA/GC	\$ 7,500	54	18-0521-S
13008 E 122 PI N	Simmons Homes	MP/RS3	\$ 105,160	1,912	18-0522-X
12310 N 130 E Ave	Simmons Homes	MP/RS3	\$ 118,635	2,157	18-0523-X
12308 N 130 E Ave	Simmons Homes	MP/RS3	\$ 124,630	2,266	18-0524-X
12312 N 130 E Ave	Simmons Homes	MP/RS3	\$ 123,695	2,249	18-0525-X
505 E 2 Ave	Rhino Construction	Unplatted/CS	\$ 300,000	8,936	18-0526-C
203 E 11 St	Joe Norton	NH/RS3	\$ 38,000	1,250	18-0527-X
12500 E 86 St N	Encinos 3D Custom Signs	VM/CG	\$ 4,300	57	18-0528-S
12301 N 132 E Ave	Lowry Construction	MS/PUD	\$ 17,453,000	99,324	18-0529-C
12202 E 93 St N	Darin McQuay	TPIX/CG	\$ 54,600	1,100	18-0530-C
9309 N 129 E Ave	Claude Neon Fed. Signs	CofTHC/AG	\$ 16,500	65	18-0531-S
13005 E 122 PI N	Simmons Homes	MP/RS3	\$ 123,695	2,249	18-0532-X
9501 N 144 E Ave	Baker Pools	NH/RS3	\$ 47,000	613	18-0533-P
401 N Main St	Midwest Buildings	Raywood/RS3	\$ 12,060	720	18-0534-X
11515 N Garnett Rd	D Signs & Wonders	BC/CS	\$ 17,000	46	18-0535-S
503 E 2nd St	TBD	Unplatted/CS	\$ 175,200	1,752	18-0536-C
109 N Main St	Builder's Unlimited	OT/CH	\$ 2,260,741	6,150	18-0537-C
8603 N 157 E Ave	Pool Creations	PPPL/RS3	\$ 40,000	650	18-0538-P

## PERMITS APPLIED FOR IN MAY 2018

<b>20 Single Family</b>	<b>\$ 2,484,515</b>	<b>45,173 SqFt</b>
<b>3 Residential Remodel</b>	<b>\$ 228,000</b>	<b>3,006 SqFt</b>
<b>2 Accessory</b>	<b>\$ 27,060</b>	<b>1,920 SqFt</b>
<b>2 New Commercial</b>	<b>\$ 19,713,741</b>	<b>105,474 SqFt</b>
<b>3 Commercial Remodel</b>	<b>\$ 529,800</b>	<b>11,788 SqFt</b>
<b>6 Signs</b>	<b>\$ 56,300</b>	<b>306 SqFt</b>
<b>2 Pool</b>	<b>\$ 87,000</b>	<b>1,263 SqFt</b>
<b>38 Total Building Permits</b>	<b>\$ 23,126,416</b>	<b>168,930 SqFt</b>

## NEW HOME PERMITS APPLIED FOR WITHIN OWASSO FENCELINE - MAY 2018

ADDRESS	COUNTY	BUILDER	TYPE	VALUE
8221 N 154 E Ave	Rogers	Denham Homes	New Home	\$250,000.00
11407 N 163 E Ave	Rogers	Simmons Homes	New Home	\$164,340.00
11364 N 163 E Ave	Rogers	Simmons Homes	New Home	\$157,620.00
11453 N 168 E Ave	Rogers	Simmons Homes	New Home	\$164,340.00
16156 E 79 St N	Rogers	Simmons Homes	New Home	\$186,360.00
10611 N 193 E Ave	Rogers	Oklahoma Royal Homes	New Home	\$249,000.00

<b>6 Single Family</b>		<b>\$1,171,660.00</b>
<b>0 Multi Family</b>		
<b>6 Total</b>		<b>\$1,171,660.00</b>



City of Owasso Public Work Department  
STATUS REPORT  
June 5, 2018

- **E 76 St N Widening (from U.S. Hwy169 to N 129 E Avenue)**
  - Engineering design is approximately 95% complete.
  - Private utility relocation is scheduled to begin in June 2018 with completion expected by January 2019; followed by construction.
- **Garnett Road Widening (from E 96 St N to E 106 St N)**
  - Engineering design is approximately 95% complete.
  - AEP/PSO completed relocation of the above ground utilities. AT&T began relocation in January 2018 with completion expected in June 2018. Cox commenced with utility relocation in late April with completion by July 2018. ONG started in May with completion expected by August 2018; followed by construction.
- **Garnett Road Widening (E 106 St N to E 116 St N)**
  - Engineering design is 95% complete.
  - Right of way and easement acquisition began in January 2017. Of the 32 parcels, 28 have been obtained and staff continues negotiations with the remaining property owners.
  - Upon the acquisition of Right of Way and necessary easements, utility relocation will begin; followed by construction.
- **E 106 St N and N 145 E Avenue Intersection Improvements**
  - Engineering design is 90% complete.
  - Utility relocation is expected to commence in June 2018 with completion by December 2018; followed by construction.
- **E 116 St N & N 129 E Ave Intersection Improvements**
  - Engineering design is 90% complete.
  - Right of way and easement acquisition began in September 2017. Of the 7 parcels, 4 have been obtained and staff continues negotiations with the remaining property owners.
- **FY 2017 Street Rehabilitation Program**
  - Construction began in October 2017
  - Work continues in the Ator Heights subdivision to reconstruct asphalt and concrete roadway sections.
  - Upon completion of Ator Heights, contractors will focus on original town and Three Lakes/Lakeridge subdivision.
- **FY 2018 Street Rehabilitation Program**
  - City Council approved priority sites include the following locations: Country Estates Phase I, Southern Links and Original Town.
  - Phase I - In April 2018, City Council awarded the construction bid for the alleyway improvements to Grade Line Construction; construction is

- scheduled to commence on June 11<sup>th</sup> with completion expected by September 2018.
- Phase II - Engineering design for Country Estates Phase I and Southern Links began in January 2018 with completion scheduled to occur in June 2018; followed by construction.
  - **Central Park / Lakeridge Stormwater Improvements**
    - AEP completed relocation of underground powerlines.
    - **ONG is scheduled to begin relocation in June 2018; followed by construction.**
  - **Rayola Park / Elm Creek Tributary 5A Stormwater Improvements**
    - In July 2016, City Council approved this project as eligible to receive CIP funds.
    - Meshek and Associates modeled the stream to determine needed improvements to satisfy FEMA requirements. Results have been reviewed and cost for construction has been included in the proposed FY 2018-2019 Capital Improvement Budget.
  - **South Sports Park Regional Detention Facility**
    - The mitigation plan and Alternatives Analysis is currently being reviewed USACE. If approved, construction would commence by Fall of 2018.
  - **Mingo and E 116 St N Intersection/E 116 St N from Mingo to Garnett Road Improvements**
    - Engineering design is 90% complete.
    - Right of Way and easement acquisition commenced in May 2018 with completion expected by April 2019; followed by utility relocation.
  - **E 116 St N and Garnett Intersection/E 116 St N from Garnett to N 129 E Ave Improvements**
    - E 116 St N roadway design is 60% complete. 60% Plans submitted and are under review by City Staff.
    - E 116 St N and Garnett Intersection 60% Plans submitted have been reviewed.
    - Right of way and easement acquisition began in September 2017. Of the 28 parcels, 4 have been obtained and staff continues negotiations with the remaining property owners.
  - **E 116 St N from approximately N 129 E Ave to N 135 E Ave Improvements**
    - Engineering design is 90% complete.

- Right of Way and Easement acquisition commenced in May 2018 with completion expected by August 2018; followed by utility relocation.
  
- **E 96 St N from approximately N 119 E Ave to N 129 E Ave Improvements**
  - In May 2017, City Council approved an agreement to perform a study and provide conceptual plans.
  - Staff met with ODOT staff on March 12, 2018 and presented multiple options for their consideration. Although ODOT didn't express any significant concerns, ODOT has requested for additional data related to the proposed diversion diamond interchange. As a result, staff is in the process of performing an additional traffic analysis to confirm the proposed improvements will address the traffic congestion for the next 20 years.
  
- **N 135 E Ave Service Road Improvements**
  - In February, 2018, City Council awarded the construction bid to Grade Line Construction; construction began on February 28 with completion expected by September 2018.
  - **The stormwater and water line installation is approximately 90% complete. In addition, the roadway subgrade work has commenced on the northern section of the project.**
  
- **N 137th E Ave Service Road Improvements**
  - City staff and engineering consultant is finalizing bid quantities. Bid advertisement is scheduled to occur in mid-June 2018.
  - Contingent upon Council approval, construction is expected to begin in August 2018 with completion by January 2019.
  
- **Wastewater Treatment Plant Expansion**
  - Engineering design commenced in January 2018 with completion scheduled for May 2019.
  - **Engineering report is currently under review by ODEQ.**